

Deficiency Requests Received To Date
General Fund Spending
(Dollars in Millions)

date received	organization	org #	amount	item	purpose
12/4/2002	Judiciary		\$ 0.40	0250-101-0001	Implement Ch. 1047/03 (B 371) that mandates that Trial Courts use court employees rather than contract employees for interpretation services
12/4/2002	Trial Court Funding		\$ 9.40	0450-111-0001	Increases health and other benefit costs for trial court employees
12/4/2002	Trial Court Funding		\$ 2.70	0450-111-0001	Chatsworth Courthouse operational costs
9/27/2002	Mental Health		\$ 0.40	4440-001-0001	Sexually Violent Predator program evaluation costs
12/16/2002	Board of Prison Terms		\$ 1.40	5440-001-0001	Projected increase in parole revocation hearings. Requested amount is partially offset by projected decrease in inmate parole consideration hearings
11/27/2002	California Tax Credit Allocation Committee		\$ 0.20	0968-001-3038	An operating loan to cover federally authorized Community Revitalization Program start up costs. The loan is scheduled to be paid back from application fees - probably in 2003-04.
11/27/2002	Franchise Tax Board		\$ 3.20	1730-001-0001	Funding to administer Chapter 488, Statutes of 2002 (AB 2065, Oropeza). AB 2065 implements the real estate withholding on California residents who sell California real estate.
12/11/2002	Corrections		\$ 220.80	5240-001-0001	Various operational shortfalls, including \$71 million in a prior year deficiency needed to close books for the 2001-02 fiscal year.
1/24/2003	Developmental Services (DDS)		\$ 0.60	43001-001-0001	Admin support costs to implement a Parental Co-Payment Assessment Program
1/14/2003	Mental Health		\$ 0.90	4440-001-0001, 4440-011-0001	Criminal background checks, SVP evaluations, MDO population, and managed care provider rate increases
	Dept of Justice	0820	\$ 0.70		Funding for Hyatt v. Franchise Tax Board

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12/10/2002	Board of Equalization	0860	\$ 0.03		Funding for replacement of current cigarette stamps with encryptable stamps that can be read by a scanner
11/27/2002	Franchise Tax Board	1730	\$ 1.76		Funding for Real Estate Withholding of CA Residents implementation
	DHS	4260	\$ 925.16		Funding for Medi-Cal caseload
2/4/2003	Scholarshare Investment Board		\$ 93.20		The Budget Act did not appropriate enough to fund the Governor's Scholar Program
	Managed Risk Medical Insurance Board	4280	\$ 8.29		Funding for increased caseload in the Healthy Families and the Access for Infants and Mothers Program
	Dept of Developmental Services	4300	\$ 13.71		Funding for an increase in Regional Center population
	Dept of Youth Authority	5460	\$ 0.68		Funding for additional staff and resources mandated by CA Code of Regs, Title 22, Div. 5, to facilitate implementation and operation of Correctional Treatment Centers at the YA
	Dept of Youth Authority	5460	\$ 0.84		Funding for reimbursement of the Dept. of Mental Health for staffing and equipping a 20-bed in-patient Mental Health Facility at the Youth Authority's Southern Youth Correctional Reception Center and Clinic
11/1/2002	Dept of Social Services	5180	\$ 0.90	5180-151-0001	Funding for Child Welfare Services relative home assessments and grievance review
12/24/2002	Dept of Child Support Services	5175	\$ 98.47		Funding to pay federal penalty for state failure to implement automated child support system
12/26/2002	Dept of Social Services	5180	\$ 2.83		Funding to increase maximum allowable contract rates for IHSS providers
1/27/2003	Dept of Food and Ag	8570	\$ 11.20		Funding to eradicate the Mexican fruit fly

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1/14/2003	DFEH		\$ 1.50	1700-001-0001	Workers comp settlement - built in Jan-10
1/24/2003	Military	8940	\$ 0.73	8940-001-0001	State Active Duty Salary Increase per Federal Increases.
	Forestry	3540	\$ 75.00		Additional Fire Suppression Costs
11/27/2002	CA Tax Credit Allocation Committee	0968	\$ 0.20		Loan for implementation of the Community Revitalization Program authorized by Chapter 1086, Statutes of 2002
	CA Consumer Power and Conservation Financing	8665	\$ 0.52		Loan to pay current year operational costs

Total Department Requests \$ 1,475.72